# Experts in Technology integration and Al Strategy

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Enter the AI era with confidence

Agenda

- Defining Al Solution
- Prioritizing Use Cases
- What is an Al Factory
- Digital Assistants
- Municipal Use Cases

## LEGAL NOTICES

#### **Forward Looking Statements Notice**

This document may contain "forward-looking statements" as defined under the Federal Securities Laws. Actual results or deliverables could differ materially from those projected in the forward-looking statements as a result of a variety of risk factors which may have been disclosed previously and from time to time in Dell's filings with the U.S. Securities and Exchange Commission. Dell disclaims any obligation to update any such forward-looking statements after the date of this document.

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## Al is changing the world

#### **Before**

80 years of talking to computers: ~50 million developers



#### **After**

With GenAl ~Anyone can code

**Fundamental change** 





### Who will use AI?













## What we're hearing from companies that are building Al



Organizational maturity



Centralized budgeting



Top-down Al adoption



The IT-LoB partnership







## Organizational maturity will go a long way

90%

of organizations agree that closing skill gaps is critical to GenAl success<sup>1</sup>



#### Strategy

How well articulated is your GenAl strategy?



#### Data

How will you incorporate and protect data in GenAl models?



#### Al Models

How will you evaluate, select, secure and evolve GenAl models?



#### **Platform**

How will you build and run your GenAl platform?



#### People

Do you have the skills and resources needed for GenAl success?



#### **Adoption**

Can you efficiently adopt GenAl into your business?







## Centralization of budgeting efforts

70%

of organizations have a centralized AI budget line item that will be funded with incremental budget<sup>1</sup>





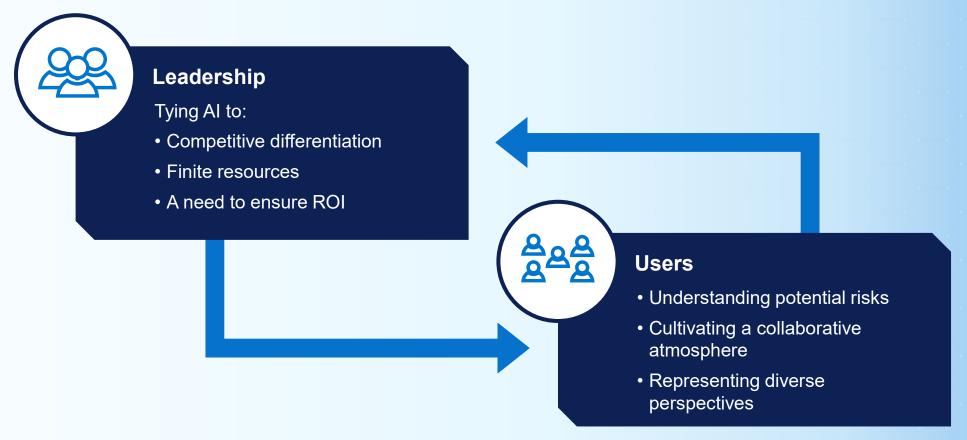




## Drive Al adoption from the top down

33%

of leading organizations are more likely to have a topdown GenAl philosophy<sup>1</sup>







## 29 The IT – LOB partnership

#### Business units provide

#### **Domain expertise**

Identification of the right problems to solve with AI, leveraging deep industry, customer, and market knowledge.

#### Strategic vision

Visibility into key objectives for AI initiatives to ensure overall business strategy alignment and tangible outcomes.

#### **User insights**

Clear vision into audience behavior and preferences allowing organizations to design solutions that meet user expectations.

## IT teams offer

#### **Technical expertise**

The skills to develop, deploy, and maintain Al systems, including data management, software development, and Al expertise.

#### Infrastructure management

Right-sized infrastructure, leveraging a combination of cloud services, data center server and storage solutions, and AI PCs.

#### **Security and compliance**

Assurance that AI solutions are secure and compliant with regulatory requirements and standards.

#### T ( CC

95%
of leading organizations have started cross-functional

collaboration between IT, data science, and business teams<sup>1</sup>

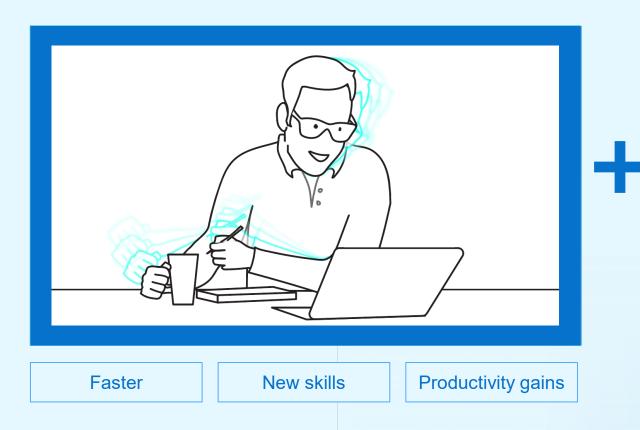






## The future of work: human/machine partnerships

#### GenAl with human in the loop



What are the right types of activities to hand off to the machines?

Low risk

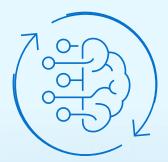
**E**merging

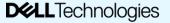
**A**rduous

Remedial

Not worth it

**S**peed





## Build a clear understanding of what you want to accomplish









## Defend your competitive advantage

Data privacy and integrity Result tampering Data leakage Compliance Risks Credibility and integrity risk Ethical and bias considerations IP infringement Algorithm poisoning

Rewards

Improved threat detection

Predictive capabilities

Automation and efficiency

Forensic analysis

Personalized focused training

Scaling operations

Reduce the attack surface

Detect and respond to cyber threats

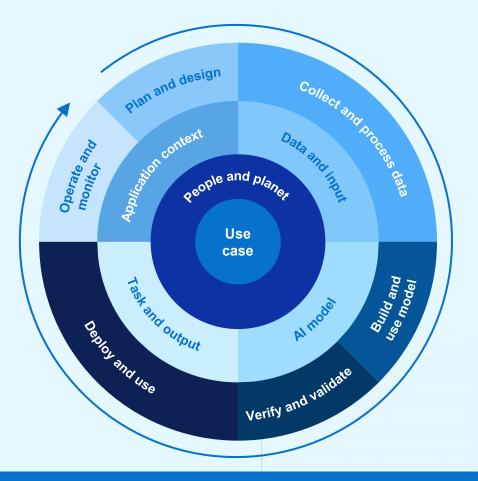
Recover from a cyberattack

say that security plays a critical role in the development of new innovations\*



<sup>\*</sup>Source Dell Technologies survey across 750 business and IT decision makers across US, UK, DE, FR and JP, all segments, Feb 2025.

## Develop governance frameworks



Measure Map Context is recognized Identified risks are and risks related to assessed, analyzed, context are identified or tracked Govern A culture of risk management is cultivated and present Manage Risks are prioritized and acted upon based on a projected impact

Fig. 1. Lifecycle and key dimensions of an Al system

Fig. 2. NIST AI risk management framework core

Tabassi, E. (2023), Artificial Intelligence Risk Management Framework (AI RMF 1.0), NIST Trustworthy and Responsible AI, National Institute of Standards and Technology, Gaithersburg, MD, [online], https://doi.org/10.6028/NIST.Al.100-1, https://tsapps.nist.gov/publication/get\_pdf.cfm?pub\_id=936225 (Accessed September 30, 2024)





## Anticipate and address common points of failure

Organizations are facing common roadblocks when adopting GenAl



60%
of organizations say they find driving employee adoption to be challenging.1

93%
of organizations
experience challenges
when integrating
Al/GenAl into their
business strategies <sup>2</sup>

94%

believe their organization's employees need to develop skills to fully unlock the potential of Al <sup>2</sup>

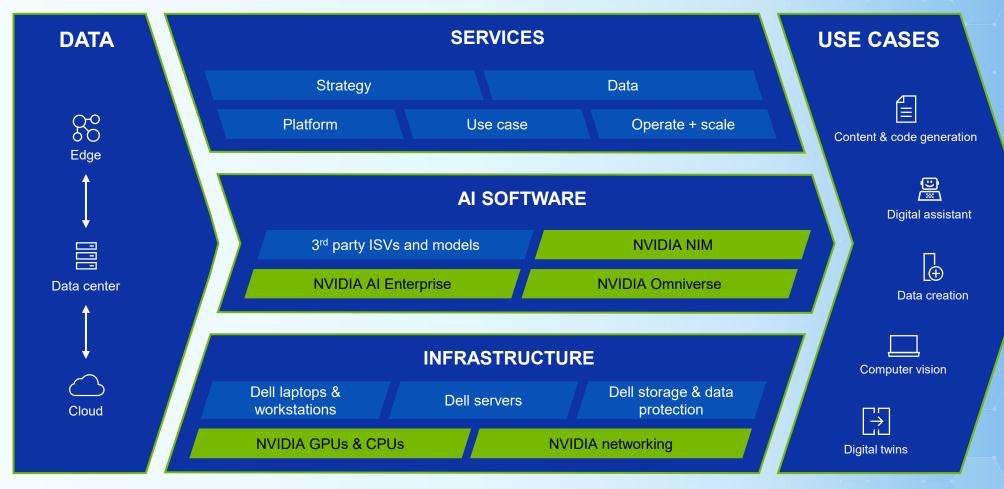
- 1. Enterprise Strategy Group, "The Al Maturity Playbook: Driving Business Impact and Innovation," February 2025.
- 2. Dell Technologies survey across 750 business and IT decision makers across US, UK, DE, FR and JP, all segments, February 2025.





## The Dell Al Factory with NVIDIA

Industry's first end-to-end enterprise AI solution

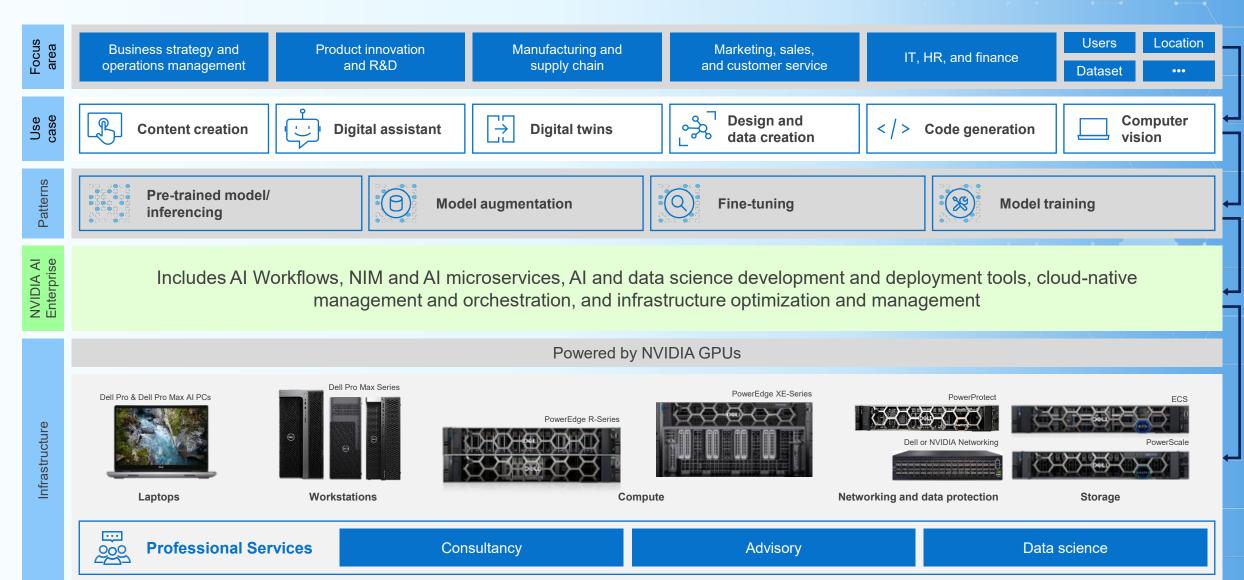


Sustainability | Security





## Right-sizing your Al investment



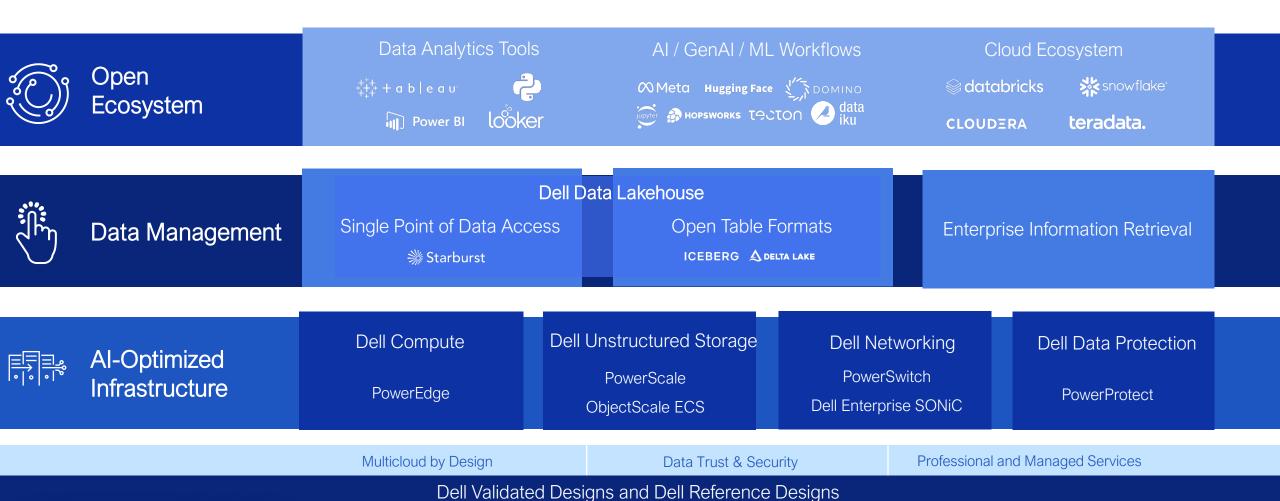


Data

Internal Use - Confidential

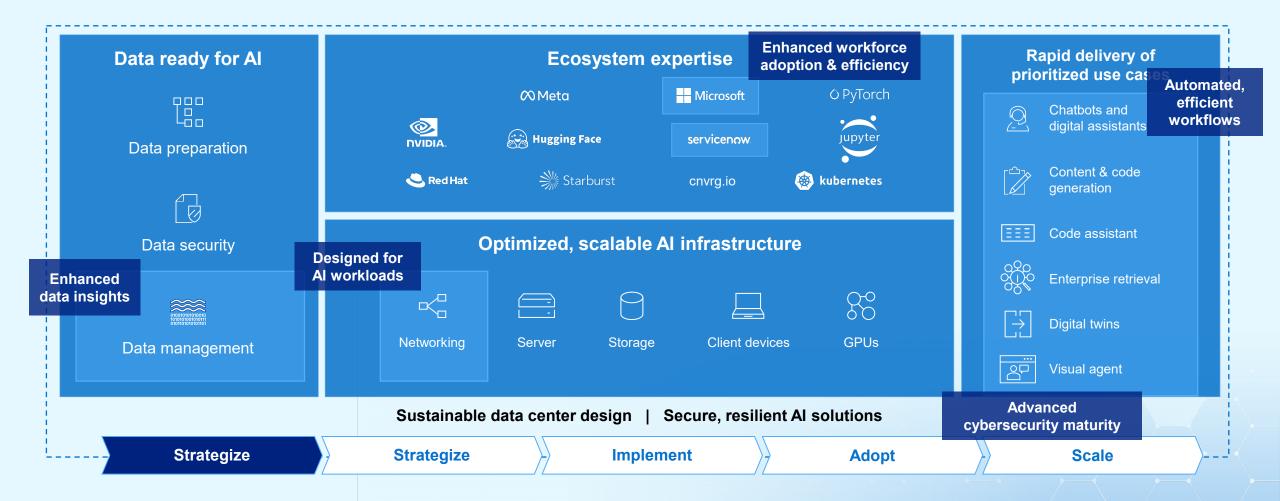
## Al starts with better data management and preparation

Dell Al-Ready Data Platform





## Services accelerate high-value Al outcomes





## Checklist: Building your Al factory

Your checklist to help define AI solutions:

- Prioritize use cases
- Build a strong, right-sized infrastructure for Al models
- Lean into your IT partnership for strategic alignment
- Implement solutions to augment your organization's expertise
- Set clear and reasonable onboarding expectations



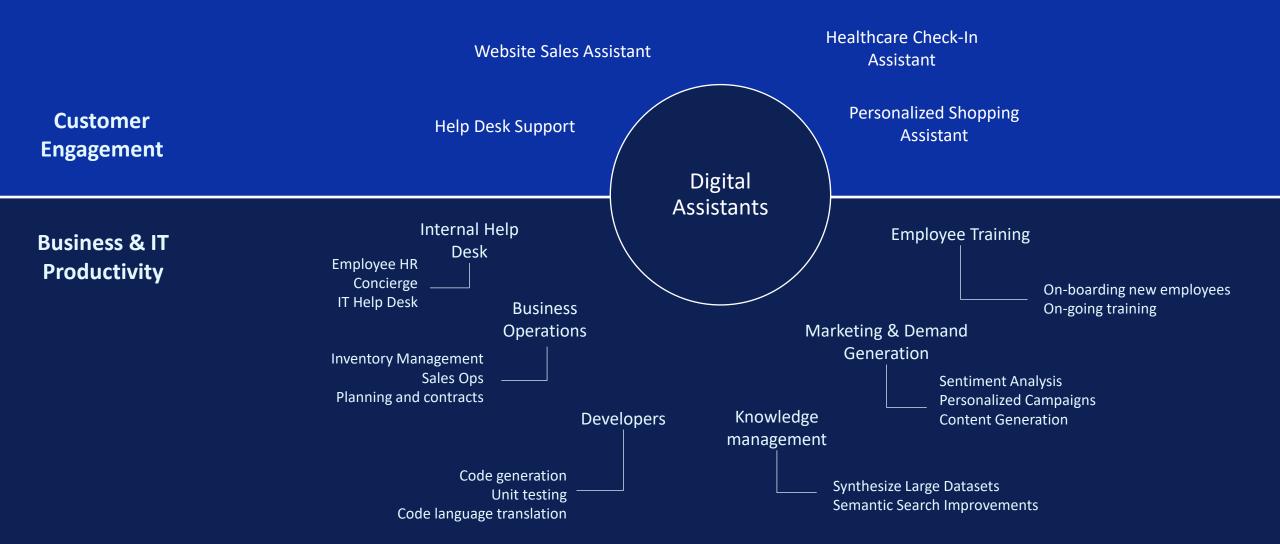




Streamline your IT operations and reduce risk and costs with Dell Managed Services for Digital Assistants

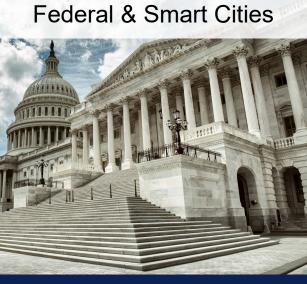
## Example use cases for digital assistants

**In-Person Concierge** 



## Delivering value across industries















## Digital Assistant Customer Story





Together with Dell Technologies, the City of Amarillo is using Generative AI to allow residents access to information in their native languages.

#### Taking on the challenges in Amarillo.



24% of the Amarillo population does not speak English.



One middle school has 62 languages and dialects spoken.



Prior to 2020, half of the community did not have access to high-speed broadband.





Dell is often adding to our road map things that we haven't thought about yet because they're seeing things that we just haven't seen yet.

#### RICH GAGNON

ASSISTANT CITY MANAGER AND CHIEF INFORMATION OFFICER, CITY OF AMARILLO

### The Importance of Partnership.

Generative AI consultants from Dell Professional Services helped Gagnon take his vision to the next level.

The implementation of a digital assistant with the ability to interact in several languages will be transformational in a city with a large population of non native-speaking residents.







## A new way to interact with residents

Designed with the city's identity and tone of voice

Answer queries and help people request gov. services

Delivering services in 62+ languages

Translate



**SERVICES** 

**OUR CITY** 

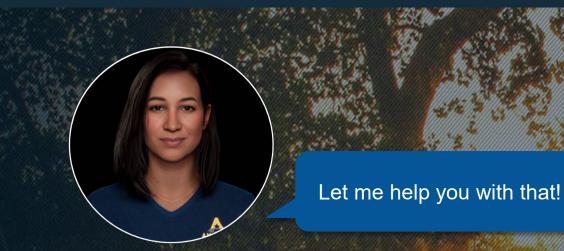
**DEPARTMENTS** 

**CITY HALL** 

lobs Contact Us

HOW DO I...

Q



"When is the library open?"

"I would like to book a spot in John Stiff Park."



<u>Customer Story on Dell.com</u>



## Digital assistant ecosystem

Example Data Sources

Databases & APIs Web content, knowledge bases & FAQs Enterprise systems (CRM, HR, IT)

loT device data

Sentiment analysis systems

Interface Configurations



Text-based assistants (chatbots)



Voice-based assistants



Al avatar assistants (humanistic or illustrated)

Presentation Options



Websites



Mobile applications



Dell 4K Interactive Touch Monitor

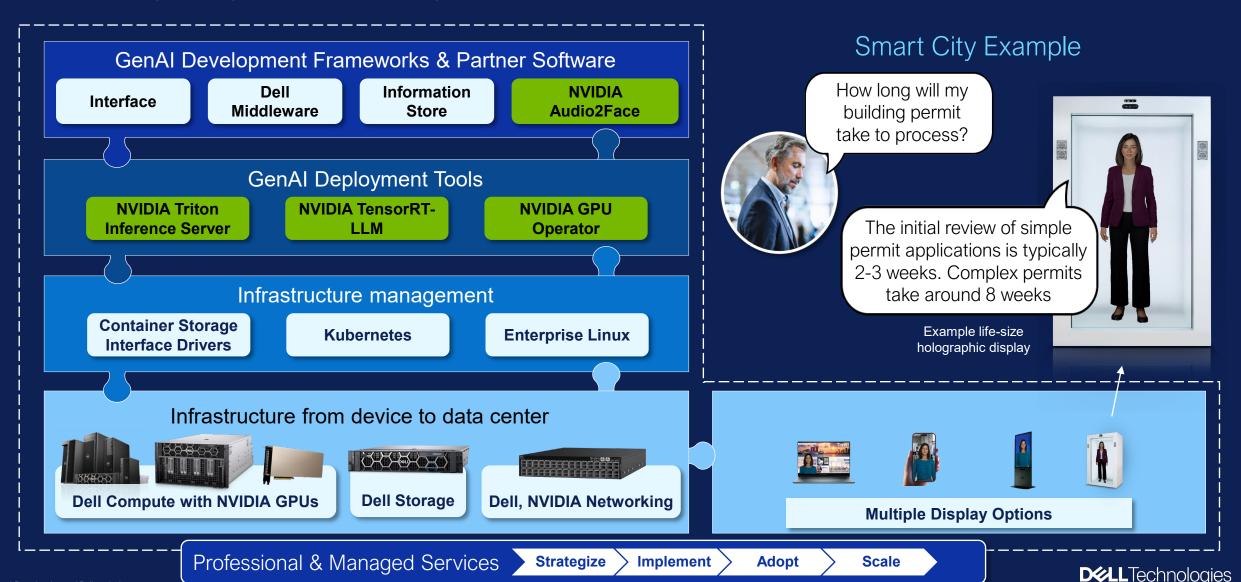
In-person kiosks and displays

Usage

Human Interaction Application Interaction

## Rapidly deliver digital assistants with a validated solution

Over 340k engineering hours spent on design, development and validation of GenAl solutions\*



## Checklist: Ensuring successful adoption

Your checklist to pursue successful AI training and education:

- Assess the current skill level in your organization
- Create and deliver a comprehensive internal marketing plan
- Invest in training programs to build competency
- Encourage participation with educational resources
- Provide personalized training sessions
- Encourage continuous learning





## Successful Al adoption





THANK YOU

